

## Appendix 1

### Community Development Delivery Plan 2015/16

Progress against this plan will be monitoring as per the monitoring and evaluation column of the Action Plan and through monthly team meetings of the Community Economic Regeneration and Tourism Development Team, individual Communities First Cluster Teams and the Community Development Service Team.

<b>Priority 1 – Prosperous Communities</b>					
<b>Delivery actions</b> <b><u>Community</u></b> <b><u>Economic</u></b> <b><u>Regeneration</u></b>	<b>Key milestones</b>	<b>Resource allocation</b>	<b>Lead Responsibility</b>	<b>Performance measure</b>	<b>Monitoring / evaluation</b>
1. Continue to assist the development of social enterprises and other third sector organisations in the County Borough	<ol style="list-style-type: none"> <li>1. Ongoing support to third sector organisations.</li> <li>2. Drafting and implementation of Revised Social Enterprise Strategy.</li> <li>3. Ongoing support to Cognation Ltd.</li> </ol>	Officer time	Angeline Spooner – Cleverly (ASC)	<ol style="list-style-type: none"> <li>1. Improved outcomes with the community organisations</li> <li>2. Tangible strategy in place with clear agreed actions for delivery. Delivery of Strategy Action Plan against target.</li> <li>3: 2015/16: Amount of income generated and reinvested in mountain bike</li> </ol>	<ol style="list-style-type: none"> <li>1&amp;2: Quarterly monitoring</li> <li>3: Quarterly monitoring through Cognation Ltd and Directors meetings</li> </ol>

<p><b>2.</b> Review the current arrangements in relation to the core funding of third sector organisations, administer current arrangements and ensure maximum benefit from community benefit clauses within Section 106 Agreements</p>	<p><b>1.</b> Administer core funding to third sector organisations in 2015/16.  <b>2.</b> Protocol in relation to administration of Community Benefit Funds adopted.  <b>3.</b> Work in partnership to utilise Section 106 agreements for the community</p>	<p>Officer time</p>	<p>ASC</p>	<p>product.  <b>1:</b> Change to core funding arrangements from 2015/16 onwards.  <b>2:</b> Performance against outputs within core funding contracts.  <b>3:</b> Regular meetings with regeneration to ensure collaborative working going forward</p>	<p><b>1:</b> Third sector meetings taking place over 15/16  <b>2:</b> Six-monthly monitoring of performance against contracts.  <b>3:</b> Monthly assessment through Team Meetings.</p>
<p><b>3.</b> Implement the next round of LEADER RDP funding 2015 - 2020.</p>	<p><b>1.</b> Deliver Local Development Strategy and Action Plan  <b>2.</b> Run administrative body  <b>3.</b> Run LA led Rural Community Facilitator/Researcher project  <b>4.</b> Oversee allocation of funding by LAG to projects.</p>	<p><b>1:</b> WG LEADER funds £2,156,000/ Officer time  <b>2:</b> WG funded Administrative Body Costs £539,000  <b>3:</b> £455,000 RDP funds and £113,770 (NPT CBC)  <b>4:</b> Officer time</p>	<p>ASC</p>	<p><b>1:</b> 2015/2016: claim grant according to delivery profile  <b>2:</b> 2015/2016: 4 Partnership Meetings held.  <b>3:</b> 2015/2016: quarterly outputs reported to LAG  <b>4:</b> 2015/2016 Action Plan delivered on</p>	<p><b>1:</b> Quarterly claims and monthly monitoring/review through quarterly LAG meetings.  <b>2:</b> Monthly assessment through team meetings.  <b>3:</b> Quarterly claims and monthly monitoring/review through</p>

	<ol style="list-style-type: none"> <li>5. Ensure smooth running of Local Action Group.</li> <li>6. Claim funds from WG on a quarterly basis.</li> <li>7. Report progress to WG on a quarterly basis</li> <li>8. Monitor delivery of projects locally</li> <li>9. Work with community organisations to develop projects for funding</li> </ol>			<p>schedule</p>	<p>partnerships. 4: Monthly assessment through team meetings.</p>
<p>4. Continue to deliver the Cognation – mtb trails South Wales’ Bike Give Sustain project and secure funding for future mountain development and sustainability.</p>	<ol style="list-style-type: none"> <li>1. Ongoing delivery of the Bike Give Sustain Business and Marketing plan.</li> <li>2. Raise internal/external profile of project.</li> <li>3. Attend the South Wales &amp; All Wales Mountain Bike Development and contribute to local and regional plans meetings held.</li> <li>4. Apply for funding to ensure project continuation and</li> </ol>	<p>1 &amp; 2: Cognation budget/ Officer time 3: Cognation budget/ Officer time 4: Officer time</p>	<p>ASC</p>	<p>1 &amp; 2: Achievement of performance measures attached Bike Give Sustain project under potential Rural Development Plan funding. 3: 2 All Wales Meetings and 4 Regional Group Meetings held. Visitor numbers, satisfaction levels and trends.</p>	<p>1 &amp; 2: Quarterly Review of Bike Give Sustain Plan 3: Actions from groups. 4: Quarterly claims and monitoring.</p>

	comply with necessary claim and reporting procedures			4: 2015/16: Amount of income generated/ number of businesses signed up to scheme.	
<b>Delivery actions Communities First</b>	<b>Key milestones Activity</b>	<b>Resource allocation</b>	<b>Lead Responsibility</b>	<b>Performance measure</b>	<b>Monitoring / evaluation</b>
1. Helping People to develop employment skills and find work	Employment Advice and support projects (Neath and Afan)  Confidence into Work project (Western only)  Employment skills and development projects (Afan)  The Lift project (Afan only)	Across all three Clusters (Afan, Neath and Western) –  2015 – 2016 - £1,813,784 (three themes)	Communities First Cluster Managers – David Edwards, Louise King and Dean Cawsey  ASC	*People are more positive and have improved confidence about seeking work. *People accessing advice and support. * Entering Employment. *People completing employment related courses *People gaining an employment related qualification. *Regular volunteering as a route to work.	Quarterly via the Aspireview system

<p><b>2. Reducing Youth unemployment and disengagement</b></p>	<p>Young Peoples training and employment project (3 clusters)</p> <p>Post 16 Transition Project (3 clusters)</p> <p>Youth Employment Skills project (Afan only)</p>			<ul style="list-style-type: none"> <li>*Entering further Education.</li> <li>*Gaining an employment related qualification.</li> <li>*Move positive and improved confidence about seeking work.</li> <li>*Actively seeking work.</li> <li>*Securing a JGW employment opportunity.</li> <li>*Entering employment.</li> </ul>	<p>Quarterly via online Aspirview system</p>
<p><b>3. Promoting Digital Inclusion</b></p>	<p>Digital Inclusion Projects (Western and Neath Clusters only)</p>			<ul style="list-style-type: none"> <li>*People gaining basic IT skills.</li> <li>*People more confident using a computer.</li> <li>*People are able to access IT services.</li> <li>*Able to use the internet for online services.</li> </ul>	<p>Quarterly via online Aspireview system</p>

<p>4. Financial Inclusion – Improving Financial capability, managing debt and raising income</p>	<p>Welfare rights and Benefit Take up project Financial Inclusion Projects (Afan and Western Valley Clusters only)</p>			<p>*People supported to access the benefits they are entitled to. *People with improved financial literacy/capability. *People more confident managing finances. *Reducing/Managing Debt.</p>	<p>Quarterly via online Aspireview system</p>
<p>5. Supporting Enterprise and Time banking, building social capital</p>	<p>Enterprise and business support projects (Western and Afan Clusters only)</p>			<p>*People with better knowledge of running a social enterprise *Better knowledge of running a business. *Number of people commencing self-employment.</p>	<p>Quarterly via Aspireview system</p>

**Priority 2 – Learning Communities**

<b>Delivery actions - Communities First</b>	<b>Key milestones - Activity</b>	<b>Resource allocation</b>	<b>Lead Responsibility</b>	<b>Performance measure</b>	<b>Monitoring / evaluation</b>
<p>1. Promoting Family Learning in the Early Years</p>	<p>Informal Family Learning Project (Neath)  PDG Project (Neath)</p>	<p>Across all three Clusters (Afan, Neath and Western) –  2015 – 2016 -</p>	<p>Communities First Cluster Managers  ASC</p>	<p>*Parents with a better understanding of parenting including the importance of</p>	<p>Quarterly via Aspireview system</p>

	<p>Learn 4 Life Project (Western)</p>	<p>£1,813,784 (three themes)</p> <p>PDG allocation £337,932.14 for three areas – Afan, Neath and Western</p>		<p>early learning. *Parents with improved ability to support their child’s learning and development needs. *Parents reading regularly with child.</p>	
<p>2. Supporting Young People to do well at school</p>	<p>KS4 Early Intervention project (All 3 clusters)</p> <p>PDG project (All 3 clusters)</p> <p>KS3 Catch Up Reading Project (Afan)</p> <p>Out of School activities (Afan)</p> <p>Resilient Pupil</p>			<p>*Children and YP who know where to get help if they have a problem at school * Children/YP feel more positive about school *Increased school attendance *Improved academic</p>	<p>Quarterly via Aspireview system</p>

	project (Western)			performance *Participating in a personal and social development opportunity	
1. Supporting Families to be engaged in their Children's education	PDG project (All 3 clusters)  Informal Family Learning project (Afan)  Powys CYP project (Western)			*Parents feel more confident support their children *Parents who feel their child is coping better at school *Parents are more engaged with school	Quarterly via Aspireview system
2. Lifelong Learning in Communities	Learning for your Life project (Neath)  Learner Led project (Afan) Intergenerational Learning project (Afan)  Open doors project (Western)			*People gaining a qualification *People more positive about learning *Progressing to a higher qualification	Quarterly via Aspireview system

<b>5. Improving Adult Life Skills</b>	<p>Learner Led project (Neath)</p> <p>Learning for your future project (Afan)</p> <p>Return to Learn project (Western)</p>			<ul style="list-style-type: none"> <li>*Improved literacy skills</li> <li>*Improved Numeracy Skills</li> <li>*Gaining a qualification.</li> <li>*People are more positive about learning</li> <li>*Progressing to Further Learning.</li> </ul>	<p>Quarterly via Aspireview system</p>

<b>PRIORITY 3 – HEALTHIER COMMUNITIES</b>					
<b>Delivery actions – Communities First</b>	<b>Key milestones – Activity</b>	<b>Resource allocation</b>	<b>Lead Responsibility</b>	<b>Performance measure</b>	<b>Monitoring / evaluation</b>
1. Supporting a Flying Start in Life	Happy Mothers project (Neath)	Across all three Clusters (Afan, Neath and Western) –  2015 – 2016 - £1,813,784 (three themes)	Communities First Cluster Managers – David Edwards, Dean Cawsey and Louise King  ASC	*Mothers with a better understanding of the importance of health during pregnancy *Expectant mothers making a positive health change during pregnancy * Parents who feel better able to cope.	Quarterly via the Aspireview system
	Bumps & Babes project (Afan)				
2. Promoting Physical Well being	Pregnancy to Parenthood project (Western)				
	Why Weight project (Neath)			*People with a positive attitude to improving their physical health *People with increased physical activity *Reduced BMI *People aware of the risk of obesity	Quarterly via the Aspireview system
	Fit 4 Life project (Neath)				
	Why Weight project (Afan)				
Foodwise for Life (Afan)					
	Moving on project (Western)				

<p><b>3. Promoting Physical Well being</b></p>	<p>Get Active project (Neath)</p> <p>Well Being in Mind Project (Afan)</p> <p>Healthy Futures project (Western)</p>			<p>*Increased Knowledge of Available Support</p> <p>*Feel more positive about their mental health</p>	<p>Quarterly via the Aspireview system</p>
<p><b>4. Encouraging Healthy Eating</b></p>	<p>Let's Cook project (Neath)</p> <p>Food for Thought project (Afan)</p> <p>Get Cooking project (Western)</p>			<p>*People with the ability to budget for a healthy diet for a week</p> <p>*People more confident about cooking a fresh meal</p> <p>*Eat fresh fruit or veg daily</p> <p>*Cooking a fresh meal at least once a week</p>	
<p><b>5. Reducing Risk</b></p>	<p>Lifestyles (Neath Cluster only)</p>			<p>*Better knowledge of risks</p> <p>*Increased knowledge of available support.</p> <p>*Reducing risky behaviour</p>	
<p><b>6. Supporting People (with additional needs) to live in the</b></p>	<p>The Well project (Neath)</p>			<p>*People know how to access help and support</p>	<p>Quarterly via the Aspireview system</p>

Community	Beyond Borders project (Western)			*People engaged in more community activity *Reduced social isolation *People supported to manage their chronic health conditions	
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